



**Meeting:** Community Safety Partnership Board

**Date:** 27<sup>th</sup> March 2014

**Report Title:** Draft delivery plans by strategic outcome 2014-15

**Report of:** Hazel Simmonds, Interim Head of Service

**Report author:** Claire Kowalska, Community Safety Strategic Manager

## **1. Purpose of the report**

To present the draft delivery plans for 2014-2015 by strategic outcome for comment or addition

## **2. State link(s) with Other Plan Priorities and actions and /or other Strategies**

2.1. Addressing the prevention and reduction of crime, the fear of crime, the harm caused by drugs and alcohol; anti-social behaviour and reducing re-offending are priorities that sit under the Council Plan. These remain top priorities for residents

## **3. Recommendation**

- That board members note the background to the draft plans (paragraph 4) and the cross-cutting activity (5) below
- That board members note how the planned actions have evolved from the current year and how they continue to support the MOPAC bid and Community Safety Strategy 2013 – 2017
- That board members confirm alignment with their own service or partner plans for next year

## **4. Background**

4.1 The activity for 2014-15 was drafted in light of the following:

- An annual round up of this year's actions which highlighted achievements and gaps (see separate board report)
- The findings from last year's comprehensive strategic assessment and a more recent update focusing on areas of weaker performance
- A multi-disciplinary and partnership workshop to take stock of where we are and what the priorities are for the coming year

4.2 It must be noted that there may be some minor changes to these plans once a new Cabinet is in place working to a new manifesto. Similarly, there may be additions or small changes on the back of developing partner or regional strategies e.g. Policing Plan, MOPAC Gang update and Business Crime Strategy.

4.3 It should also be noted that endorsement may still be required by some individual boards that sit beneath the CSP such as the Domestic and Gender based Strategic and IOM Boards.

## **5. Cross-cutting activity**

5.1 Reading across the plans, there are several cross-cutting areas which will require co-ordination across the Council, voluntary sector and other key partners:

- Prevention and early intervention activity
- Engaging with key stakeholder groups (e.g. schools and health services)
- Mental health and substance misuse
- Engaging with key communities that are over-represented in the criminal justice system (e.g. young black males) and whose families are over-represented in other services (e.g. health, social care, employment)
- Data, analysis and information sharing
- Communications, publicity and training